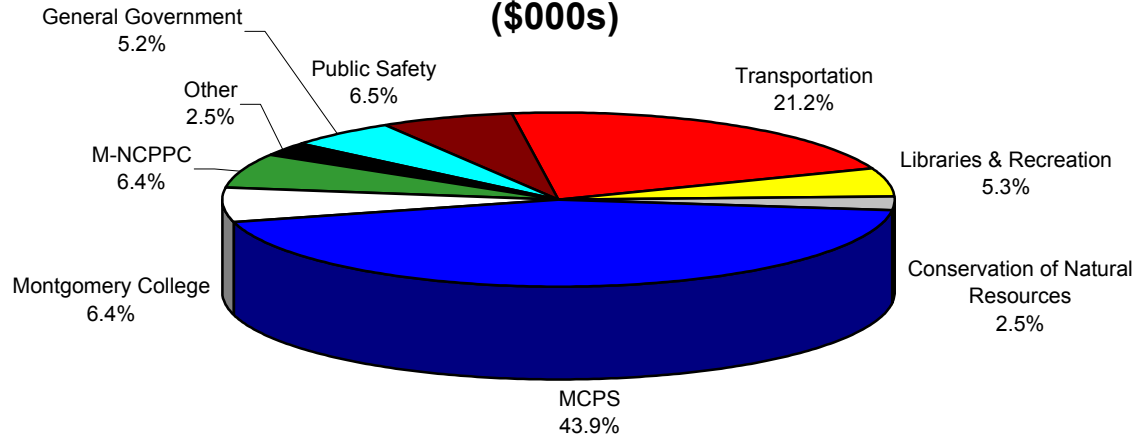
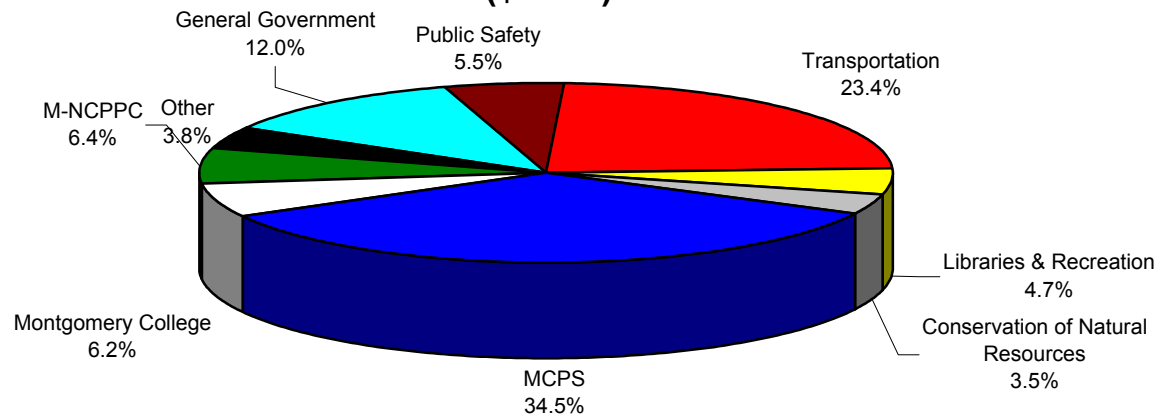


**FY05-10 Recommended Six-Year Expenditures  
Excludes WSSC  
(\$000s)**



**TOTAL: \$2,176,290**

**FY03-08 Amended Six-Year Expenditures  
Excludes WSSC  
(\$000s)**



**TOTAL: \$1,848,601**